

**United Nations Development Programme**



PRO/300/CPD

13 February 2020

*Empowered lives.  
Resilient nations.*

Dear Implementing Partner,

Subject: Combined Delivery Reports (CDRs) for the period 1 January to 31 December 2019

Please find enclosed three original copies of the CDRs for the period 1 January to 31 December 2019 for your review and signature.

Once the CDRs have been signed by the accounting officer, please retain one copy for purposes of financial reporting for your institution and return two copies to us by 28 February 2020.

For purposes of reporting to National Treasury, we request that you share a copy of the signed CDR and the relevant supporting documents for the period with the UN Desk in the National Treasury.

UNDP appreciates your continued partnership.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Walid Badawi', is written over a light blue horizontal line.

Walid Badawi  
Resident Representative

**UNDP Kenya Implementing Partners**

**CC:** UN Desk Officer, RMD  
The National Treasury





Selection Criteria :

Business Unit : KEN10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102487

Project Id :	00099178 FCPF REDD+ Readiness Grant	Period :	Jan-Dec (2019)
Output # :	00102487 4KENFCPF REDD+ Readiness Grant	Impl. Partner :	01721 Ministry of Environment and Kenya
		Location :	Kenya
		UNDP Exp	UN Agencies Exp
		Govt Exp	Total Exp

Dept: 34205 (Kenya - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs

0.00	2,975.30	0.00	2,975.30
<b>0.00</b>	<b>2,975.30</b>	<b>0.00</b>	<b>2,975.30</b>

Total for Fund 04000

Fund : 55050 (Forest Carbon Partnership Faci)

64397 - Services to projects -CO staff  
71305 - Local Consult.-Sht Term-Tech  
71360 - Local Consult-Security  
71405 - Service Contracts-Individuals  
71410 - MAIP Premium SC  
71415 - Contribution to Security SC  
71505 - UN Volunteers-Stipend & Allow  
71520 - UNV-Language Allowance  
71535 - UNV-Medical Insurance  
71540 - UNV-Global Charges  
71541 - UNVs-Contribution to security  
71545 - UNV-Home Leave Travel & Allowa  
71550 - UNV-Resettlement Allowance  
71560 - UNV-Intl Appointment/Sep Incl Trvl  
71565 - UNV-Natl Appointment/Sep Incl Trvl  
71591 - UNV\_Cost\_Recovery\_Deployment  
71592 - UNV\_COST\_RECOVERY\_RECURRING  
71605 - Travel Tickets-International  
71610 - Travel Tickets-Local  
71615 - Daily Subsistence Allow-Intl  
71620 - Daily Subsistence Allow-Local  
71625 - Daily Substist Allow-Mtg Partic  
71635 - Travel - Other  
72215 - Transportation Equipment  
72311 - Fuel, petroleum and other oils  
72405 - Acquisition of Communic Equip  
73115 - Moving Expenses  
73410 - Maint, Oper of Transport Equip  
74205 - Audio Visual Productions  
74210 - Printing and Publications  
74725 - Other L.T.S.H.  
75105 - Facilities & Admin - Implement  
75705 - Learning costs  
76125 - Realized Loss  
76135 - Realized Gain

0.00	161,720.46	0.00	161,720.46
0.00	40,045.85	0.00	40,045.85
0.00	1,661.90	0.00	1,661.90
0.00	91,941.37	0.00	91,941.37
0.00	40.87	0.00	40.87
0.00	3,393.42	0.00	3,393.42
0.00	15,626.85	0.00	15,626.85
0.00	406.85	0.00	406.85
0.00	1,589.21	0.00	1,589.21
0.00	758.22	0.00	758.22
0.00	557.55	0.00	557.55
0.00	41.40	0.00	41.40
0.00	1,190.61	0.00	1,190.61
0.00	1,900.00	0.00	1,900.00
0.00	74.81	0.00	74.81
0.00	5,745.87	0.00	5,745.87
0.00	2,808.71	0.00	2,808.71
0.00	1,376.56	0.00	1,376.56
0.00	24,905.58	0.00	24,905.58
0.00	13,802.10	0.00	13,802.10
0.00	20,225.25	0.00	20,225.25
0.00	304,986.41	0.00	304,986.41
0.00	4,314.55	0.00	4,314.55
0.00	43,419.15	0.00	43,419.15
0.00	280.68	0.00	280.68
0.00	59,284.73	0.00	59,284.73
0.00	29.07	0.00	29.07
0.00	192.10	0.00	192.10
0.00	4,849.25	0.00	4,849.25
0.00	10,547.66	0.00	10,547.66
0.00	5,994.27	0.00	5,994.27
0.00	76,154.10	0.00	76,154.10
0.00	128,214.93	0.00	128,214.93
0.00	608.80	0.00	608.80
0.00	-125.33	0.00	-125.33
<b>0.00</b>	<b>1,028,563.81</b>	<b>0.00</b>	<b>1,028,563.81</b>

Total for Fund 55050



Combined Delivery Report By Project

Project ID : 00099178	FCPF REDD+ Readiness Grant	Period :	Jan-Dec (2019)
Output # : 00102487	4KEN-CPF REDD+ Readiness Grant	Impl. Partner Location :	01721 Ministry of Environment and Kenya
		UNDP Exp	UN Agencies Exp
			Total Exp

Total for Dept :	34205	0.00	1,031,539.11	0.00	1,031,539.11
Total for Output :	00102487	0.00	1,031,539.11	0.00	1,031,539.11
Project Total :		0.00	1,031,539.11	0.00	1,031,539.11

Signed By : \_\_\_\_\_ Date : 19/02/2020

Signed By : \_\_\_\_\_ Date : 26/2/2020



**UN** UN Development Programme  
 Report ID: unglcdrp

Combined Delivery Report By Project

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Selection Criteria:

Business Unit : KEN10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00102487

Project Id : ALL	Period : Jan-Dec (2019)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34205 - Kenya - Energy & Environmnt				0.00	1,031,539.11	0.00	1,031,539.11



Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : KEN10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102487

Project/Award: 00099178 FCPF REDD+ Readiness Grant

Period : As at Dec 31, 2019

Output #	00102487	Impl. Partner :01721 Ministry of Environment and	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			79,852.54